

MUNICIPAL PERFORMANCE MEASUREMENT PUBLICATION FOR TAXPAYERS FOR 2013

Department

General Government	Operating costs for governance and corporate management as a percentage of total municipal operating costs	22.1%
	Total costs for governance and corporate management as a percentage of total municipal operating costs	19.5%
Fire Protection	Operating costs for fire services per \$1000 of assessment	\$ 0.62
	Total costs for fire services per \$1000 of assessment	\$ 0.77
	Number of residential fire related civilian injuries per 1000 Persons	0
	Number of residential fire related civilian injuries averaged over 5 years per 1000 persons	0
	Number of residential fire related civilian fatalities per 1000 persons	0
	Number of residential fire related civilian fatalities averaged over 5 years per 1000 persons	0
	Number of residential structural fires per 1000 households	3
Building Permit	Operating costs for building permits and inspection services per \$1000 of construction activity	\$ 6.89
	Total costs for building permits and inspection services per \$1000 of construction activity	\$ 6.89
	Median number of days to review of complete building permit applications - Houses	5
	Median number of days to review complete building permit applications – Small Buildings	5
Roadways	Operating costs for paved (hard top) roads per lane km	\$2,863.15
	Operating costs for unpaved (loose top) roads per lane km	\$2,512.52

	Operating costs for winter maintenance of roads per lane km.	\$1,427.74
	Percentage of paved lane kilometres where the condition is rated as good to very good	40.7%
	Percentage of winter events where the response met or Exceeded locally determined road maintenance standards	100%
Solid Waste	Operating costs for garbage disposal per household	\$ 101.15
	Operating costs for solid waste diversion per household	\$ 18.16
	Total number of solid waste management sites owned by municipality	1
	Average operating costs for solid waste site management per household	\$ 130.67
	Number of days per year when Ministry of Environment compliance order in effect	0
Police Services	Operating costs for police services per person	\$ 95.67
	Violent crime rate per 1,000 persons	3.6
	Property crime rate per 1,000 persons	12
	Total number of actual incidents of Other Criminal Code Offences, excluding traffic per 1,000 persons	4
	Total number of actual incidents for violent crime, property crime and other Criminal Code offences, excluding traffic per 1,000 persons	20
	Total number of youths charged per 1,000 youths	0
Parks and Recreation	Operating costs for Parks, Recreation Programs and Recreation Facilities per person	\$10.54
Library	Operating Costs per person	\$20.23
	Operating Costs per Library Use	\$15.83

	Library Use per person	1.3
	Percentage of electronic uses	12%
	Percentage of non-electronic uses	88%
Land Use Planning	Percentage of new residential units located within settlement areas	0